

**FY05 Tasks as of 9/29/04 – Ordered by Start Date – “Task” maps to a task order, “BPM” means pre-task order activities (BPM, Requirements etc.)**

ID	Outline Number	Planning Year	Priority	Task Name	Duration	Start	Finish	05 Q4 Q1 Q2 Q3 Q4 06 Q1 Q2 Q3
30	2.3.1.1	FY04 Continuing	1000	Task: X-Train, WebQT Status, eSNAP Protocols, External Or	12 mons	Thu 4/8/04	Wed 3/9/05	Development[533%], Testing[200%]
8	2.1.1.1	FY04 Continuing	1000	Task: OGAP Business Components	15 mons	Fri 4/16/04	Thu 6/9/05	Requirements, Architecture
32	2.3.2.1	FY04 Continuing	1000	Task: DCIS	6 mons	Mbn 5/10/04	Fri 10/22/04	Requirements[150%], Development[350%], Tes
4	1.1.1.1	FY05 Planned	1000	Task: System Maintenance and Enhancement	24 mons	Sun 8/1/04	Fri 6/2/06	Architecture[50%], Development[200%]
9	2.1.1.2	FY04 Continuing	1000	Task: OGAP Exchange Evaluation	8 mons	Mbn 8/2/04	Fri 3/11/05	Testing[200%], Requirements
90	3.1.1.1	FY04 Continuing	1000	Task: iEdison Maintenance	12 mons	Mbn 8/2/04	Fri 7/1/05	Architecture[25%], Requirements[50%]
53	2.4.2.1	FY04 Continuing	1000	Task: e-Notification	7.5 mons	Mbn 8/16/04	Fri 3/11/05	Maria Koshy[50%], iEdison Regression
91	3.1.1.2	FY04 Continuing	1000	Task: iEdison Regression Testing	5 mons	Mbn 9/20/04	Fri 2/4/05	TOM/Bus. Analyst[50%]
13	2.1.2.1	FY05 Planned	500	BPM: eNAP Support	6 mons	Fri 10/1/04	Fri 3/18/05	TOM/Bus. Analyst[300%], Michael Goodman[50%]
69	2.4.3.1	FY04 Deferred	1000	Task: Client/Server Migration to J2EE	42 wks	Fri 10/1/04	Thu 7/21/05	Development[200%], Testing[66%]
21	2.2.2.1	FY05 Planned	500	BPM: Flexible Documents	6 mons	Mbn 10/18/04	Mbn 4/4/05	TOM/Bus. Analyst[50%]
19	2.2.1.3	FY05 Planned	825	Task: Decentralized Scanning and Grant Folder Import	6 mons	Mbn 11/1/04	Fri 4/15/05	Development[200%], Testing[400%]
17	2.2.1.1	FY05 Planned	500	BPM: eFile Folder and Decentralized Scanning	4 mons	Mbn 11/8/04	Mbn 2/28/05	Development[300%], Testing, Requirements
109	5.2.1.1	FY05 Planned	950	Task: KMDisease Coding (Pilot)	12 mons	Wed 12/1/04	Tue 11/1/05	TOM/Bus. Analyst[50%]
70	2.4.3.2	FY04 Deferred	825	Task: GM Core Redesign Phase I	6 mons	Mbn 12/6/04	Fri 5/20/05	Development[300%], Testing, Requirements
123	6.2.1.1	FY04 Deferred	500	BPM: OPDV Financial System Integration and other requests	6 mons	Mbn 12/13/04	Mbn 5/30/05	TOM/Bus. Analyst[50%]
127	6.3.1.1	FY04 Deferred	500	BPM: OPDV RFA/PA System	6 mons	Mbn 12/13/04	Mbn 5/30/05	Development[200%], Testing, Requirements
38	2.3.4.1	FY04 Deferred	850	Task: Program Enhancements	4 mons	Thu 12/30/04	Wed 4/20/05	TOM/Bus. Analyst[50%]
56	2.4.2.4	FY04 Deferred	950	Task: Workflow COTS Acquisition, Framework Elaboration	7.5 mons	Wed 1/5/05	Tue 8/2/05	Architecture, Requirements
45	2.3.6.1	FY04 Deferred	500	BPM: Co-PI Support Architecture Model	6 mons	Mbn 1/17/05	Mbn 7/4/05	TOM/Bus. Analyst[50%]
75	2.4.3.7	FY04 Deferred	500	BPM: REV, RR, CM Redesign and Integration	12 mons	Mbn 1/17/05	Mbn 12/19/05	TOM/Bus. Analyst[50%]
61	2.4.2.9	FY05 Planned	500	BPM: eTrain/TA/Payback	4 mons	Wed 1/19/05	Wed 5/11/05	Development[400%], Testing
92	3.1.1.3	FY04 Deferred	900	Task: iEdison Defect Fixes	4 mons	Mbn 2/7/05	Fri 5/27/05	Development[200%], Testing
18	2.2.1.2	FY05 Planned	900	Task: eFile Folder	4 mons	Mbn 2/28/05	Fri 6/17/05	Tracy Soto[25%], Testing[66%]
120	6.1.1.1	FY04 Deferred	900	Task: OPDV DataMart Implementation Phase II	4 mons	Fri 3/4/05	Thu 6/23/05	Development[200%], Testing
36	2.3.3.1	FY05 Planned	850	Task: OLAW Animal Assurances in Commons IPP	4 mons	Thu 3/10/05	Wed 6/29/05	Development[200%], Testing
104	5.1.1.1	FY04 Deferred	825	Task: Flexible Permissions	4 mons	Thu 3/10/05	Wed 6/29/05	Development[200%], Testing
14	2.1.2.2	FY05 Planned	900	Task: eNAP support in Commons and OGAP	8 mons	Fri 3/18/05	Thu 10/27/05	Development[300%]
26	2.2.3.1	FY05 Planned	700	Task: Archival Storage Architecture	3 mons	Wed 3/30/05	Tue 6/21/05	Development, Testing[33%]
110	5.2.1.2	FY05 Planned	500	BPM: KMGrant Reviewer Selection in Review (Pilot)	4 mons	Thu 3/31/05	Thu 7/21/05	TOM/Bus. Analyst[50%]
22	2.2.2.2	FY05 Planned	900	Task: Flexible Document Generation Elaboration	6 mons	Mbn 4/4/05	Fri 9/16/05	Development[400%], Testing
66	2.4.2.14	FY05 Planned	500	BPM: Scientific Collaboration	6 mons	Mbn 4/18/05	Mbn 10/3/05	TOM/Bus. Analyst[50%]
62	2.4.2.10	FY05 Planned	825	Task: eTrain/TA/Payback	8 mons	Wed 5/11/05	Tue 12/20/05	Development
54	2.4.2.2	FY04 Deferred	500	BPM: eNotification Integration into Apps (e.g. Common Mailer)	3 mons	Mbn 5/30/05	Mbn 8/22/05	TOM/Bus. Analyst[50%]
124	6.2.1.2	FY04 Deferred	900	Task: OPDV Financial System Integration and other requests	12 mons	Mbn 5/30/05	Fri 4/28/06	Vickie Fadeley[25%]
128	6.3.1.2	FY04 Deferred	900	Task: OPDV RFA/PA System	4 mons	Mbn 5/30/05	Fri 9/16/05	Vickie Fadeley[25%]

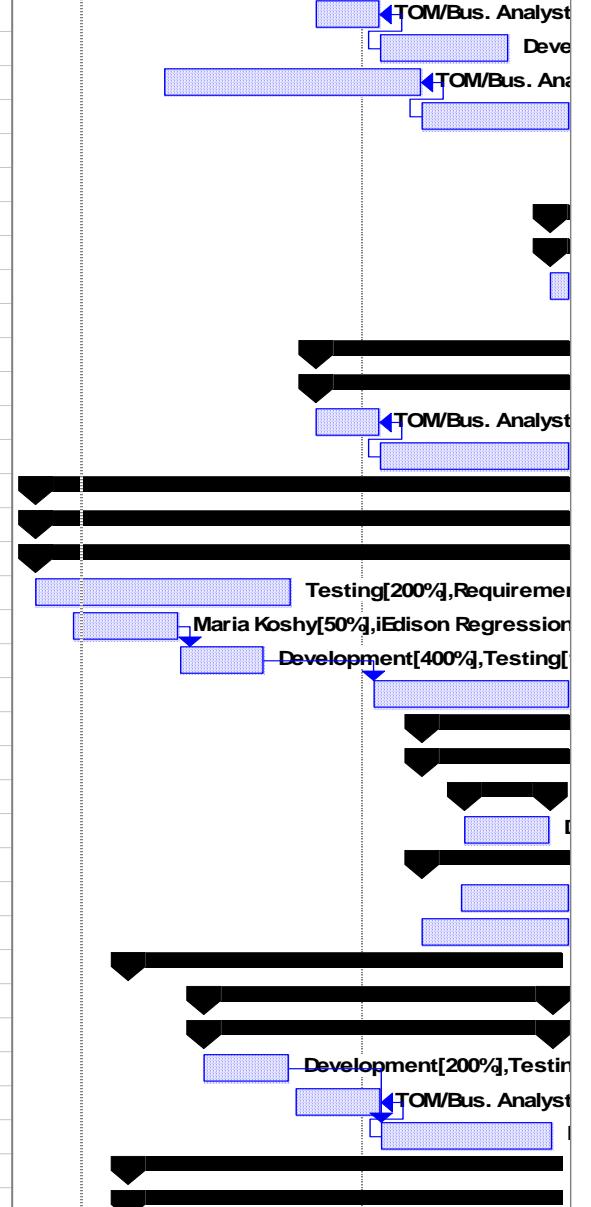
ID	Outline Number	Planning Year	Priority	Task Name	Duration	Start	Finish	05		06	
								Q4	Q1	Q2	Q3
63	2.4.2.11	FY05 Planned	900	Task: eRequests (electronic 901s, ARAs etc.)	7 mons	Wed 6/8/05	Tue 12/20/05				
11	2.1.1.4	FY05 Planned	900	Task: OGAP Expansion (Increased Grants.gov support)	12 mons	Fri 6/10/05	Thu 5/11/06				
27	2.2.3.2	FY05 Planned	700	Task: Archival Storage Implementation	3 mons	Wed 6/22/05	Tue 9/13/05				
59	2.4.2.7	FY05 Planned	500	BPM Workflow Flexible Permissions Integration (IC Workflow	4 mons	Thu 6/30/05	Thu 10/20/05				
46	2.3.6.2	FY04 Deferred	900	Task: Co-PI Support Architecture Model	8 mons	Mon 7/4/05	Fri 2/10/06				
105	5.1.1.2	FY04 Deferred	500	BPM Rights Based Security Model, User Admin Redesign us	4 mons	Fri 7/8/05	Fri 10/28/05				
111	5.2.1.3	FY05 Planned	850	Task: KM Grant Reviewer Selection in Review (Pilot)	12 mons	Thu 7/21/05	Wed 6/21/06				
112	5.2.1.4	FY05 Planned	500	BPM KMfor RR, PGM Analysis (Prototype)	4 mons	Thu 7/21/05	Thu 11/10/05				
73	2.4.3.5	FY04 Deferred	500	BPM SubProjects Redesign	3 mons	Wed 8/3/05	Wed 10/26/05				
85	2.6.1.1	FY04 Deferred	500	BPM WebQT Expansion - Incorporate QV, ICSTORe, CRISP+	3 mons	Wed 8/3/05	Wed 10/26/05				
10	2.1.1.3	FY04 Deferred	900	Task: OGAP Exchange Construction	8 mons	Thu 8/11/05	Wed 3/22/06				
55	2.4.2.3	FY04 Deferred	900	Task: eNotification Integration into Apps (e.g. Common Mailer	6 mons	Mon 8/22/05	Fri 2/3/06				
71	2.4.3.3	FY04 Deferred	750	Task: GM Core Redesign Phase II	6 mons	Tue 9/20/05	Mon 3/6/06				
67	2.4.2.15	FY05 Planned	800	Task: Scientific Collaboration	8 mons	Mon 10/3/05	Fri 5/12/06				
93	3.1.1.4	FY04 Deferred	500	Task: iEdison J2EE Migration and eRA Integration	12 mons	Mon 10/17/05	Mon 9/18/06				
23	2.2.2.3	FY05 Planned	775	Task: Flexible NGA	3 mons	Wed 10/19/05	Tue 1/10/06				
60	2.4.2.8	FY05 Planned	800	Task: Workflow Flexible Permissions Integration (IC Workflow	2 mons	Thu 10/20/05	Wed 12/14/05				
74	2.4.3.6	FY04 Deferred	700	Task: SubProject Module Redesign	6 mons	Wed 10/26/05	Tue 4/11/06				
86	2.6.1.2	FY04 Deferred	700	Task: WebQT Expansion - Incorporate QV, ICSTORe, CRISP+	12 mons	Wed 10/26/05	Tue 9/26/06				
106	5.1.1.3	FY04 Deferred	775	Task: Rights Based Security Model, User Admin Redesign us	8 mons	Fri 10/28/05	Thu 6/8/06				
113	5.2.1.5	FY05 Planned	750	Task: KMfor RR, PGM Analysis (Prototype)	4 mons	Thu 11/10/05	Wed 3/1/06				
76	2.4.3.8	FY04 Deferred	300	Task: REV, RR, QM Redesign and Integration	18 mons	Mon 12/19/05	Fri 5/4/07				
100	4.1.2.2	FY04 Deferred	500	Task: Component Based Grants Update incl. IPF Integration a	12 mons	Mon 12/19/05	Mon 11/20/06				
50	2.4.1.2	FY05 Planned	300	Task: NIH Wide Login	3 mons	Fri 1/6/06	Thu 3/30/06				
24	2.2.2.4	FY05 Planned	700	Task: Flexible Summary Statements and Other Doc Types	3 mons	Wed 1/11/06	Tue 4/4/06				
99	4.1.2.1	FY04 Deferred	300	Task: Implement Rules Engine for Edit Checks	6 mons	Thu 2/9/06	Wed 7/26/06				
97	4.1.1.1	FY04 Deferred	300	Task: Commons Content Management	4 mons	Mon 2/13/06	Mon 6/5/06				
34	2.3.2.3	FY04 Deferred	300	Task: Contracts Support - Review and Coding	4 mons	Mon 2/27/06	Fri 6/16/06				
116	5.3.1.1	FY04 Deferred	200	Task: Demo/Training Facility for Internal Applications	4 mons	Thu 3/2/06	Wed 6/21/06				
72	2.4.3.4	FY04 Deferred	700	Task: GM Core Redesign Phase III	6 mons	Tue 3/7/06	Mon 8/21/06				
51	2.4.1.3	FY05 Planned	300	Task: Single Sign On Integration	12 mons	Fri 3/31/06	Thu 3/1/07				
43	2.3.5.2	FY04 Deferred	850	Task: Council Operations and Paylists	12 mons	Mon 6/5/06	Fri 5/4/07				
82	2.5.1.2	FY04 Deferred	100	Task: MBRS/UFMS Integration	6 mons	Mon 9/25/06	Fri 3/9/07				
39	2.3.4.2	FY04 Deferred	500	Task: ICO Integration with ICAdmin, Enterprise Program Codir	9 mons	Wed 11/8/06	Wed 7/18/07				
58	2.4.2.6	FY04 Deferred	300	Task: Expand Customizable Checklist Use beyond GM/PGM	4 mons	Wed 11/8/06	Wed 2/28/07				
65	2.4.2.13	FY05 Planned	200	Task: Foreign Clearance Support	6 mons	Wed 5/2/07	Wed 10/17/07				
78	2.4.4.1	FY04 Deferred	300	Task: QM Web Phase II - Federal Register	4 mons	Tue 6/26/07	Tue 10/16/07				

## FY05 Task Hierarchy – Strategic Goal->Initiative->Project->Task/BPM

ID	Outline Number	Planning Year	Priority	Task Name	Duration	Start	Finish		05	Q4	Q1	Q2	Q3	Q4	06	Q1	Q2	Q3
1	1	FY05 Planned	500	Strategic Goal: Support of Existing System	480 days	Sun 8/1/04	Fri 6/2/06											
2	1.1	FY05 Planned	500	Initiative Maintenance and Support	480 days	Sun 8/1/04	Fri 6/2/06											
3	1.1.1	FY05 Planned	500	Project: Maintenance and Enhancement	480 days	Sun 8/1/04	Fri 6/2/06											
4	1.1.1.1	FY05 Planned	1000	Task: System Maintenance and Enhancement	24 mons	Sun 8/1/04	Fri 6/2/06											
5	2	FY04 Continuing	500	Strategic Goal: End to End Electronic Processing	##### ###### ##	Thu 4/8/04	Wed 10/17/07											
6	2.1	FY04 Continuing	500	Initiative: Electronic Receipt	540 days	Fri 4/16/04	Thu 5/11/06											
7	2.1.1	FY04 Continuing	500	Project: CGAP Expansion	540 days	Fri 4/16/04	Thu 5/11/06											
8	2.1.1.1	FY04 Continuing	1000	Task: CGAP Business Components	15 mons	Fri 4/16/04	Thu 6/9/05											
9	2.1.1.2	FY04 Continuing	1000	Task: OGAP Exchange Evaluation	8 mons	Mbn 8/2/04	Fri 3/11/05											
10	2.1.1.3	FY04 Deferred	900	Task: OGAP Exchange Construction	8 mons	Thu 8/11/05	Wed 3/22/06											
11	2.1.1.4	FY05 Planned	900	Task: OGAP Expansion (Increased Grants.gov support)	12 mons	Fri 6/10/05	Thu 5/11/06											
12	2.1.2	FY05 Planned	500	Project: eNAP	280 days	Fri 10/1/04	Thu 10/27/05											
13	2.1.2.1	FY05 Planned	500	BPM eNAP Support	6 mons	Fri 10/1/04	Fri 3/18/05											
14	2.1.2.2	FY05 Planned	900	Task: eNAP support in Commons and CGAP	8 mons	Fri 3/18/05	Thu 10/27/05											
15	2.2	FY05 Planned	500	Initiative: Electronic Records Management	382 days	Mon 10/18/04	Tue 4/4/06											
16	2.2.1	FY05 Planned	500	Project: Electronic File/Document Management	165 days	Mon 11/1/04	Fri 6/17/05											
17	2.2.1.1	FY05 Planned	500	BPM eFile Folder and Decentralized Scanning	4 mons	Mbn 11/8/04	Mbn 2/28/05											
18	2.2.1.2	FY05 Planned	900	Task: eFile Folder	4 mons	Mbn 2/28/05	Fri 6/17/05											
19	2.2.1.3	FY05 Planned	825	Task: Decentralized Scanning and Grant Folder Import	6 mons	Mbn 11/1/04	Fri 4/15/05											
20	2.2.2	FY05 Planned	500	Project: Flexible Document Generation	382 days	Mon 10/18/04	Tue 4/4/06											
21	2.2.2.1	FY05 Planned	500	BPM Flexible Documents	6 mons	Mbn 10/18/04	Mbn 4/4/05											
22	2.2.2.2	FY05 Planned	900	Task: Flexible Document Generation Elaboration	6 mons	Mbn 4/4/05	Fri 9/16/05											
23	2.2.2.3	FY05 Planned	775	Task: Flexible NGA	3 mons	Wed 10/19/05	Tue 1/10/06											
24	2.2.2.4	FY05 Planned	700	Task: Flexible Summary Statements and Other Doc Types	3 mons	Wed 1/11/06	Tue 4/4/06											
25	2.2.3	FY05 Planned	500	Project: Archival Data and Document Storage	120 days	Wed 3/30/05	Tue 9/13/05											
26	2.2.3.1	FY05 Planned	700	Task: Archival Storage Architecture	3 mons	Wed 3/30/05	Tue 6/21/05											
27	2.2.3.2	FY05 Planned	700	Task: Archival Storage Implementation	3 mons	Wed 6/22/05	Tue 9/13/05											
28	2.3	FY04 Continuing	500	Initiative: Business Process Support Expansion	##### ###### ##	Thu 4/8/04	Wed 7/18/07											
29	2.3.1	FY04 Continuing	500	Project: Commons Expansion	240 days	Thu 4/8/04	Wed 3/9/05											
30	2.3.1.1	FY04 Continuing	1000	Task: X-Train, WebQT Status, eSNAP Protocols, External Or	12 mons	Thu 4/8/04	Wed 3/9/05											
31	2.3.2	FY04 Continuing	500	Project: Contract Data	550 days	Mon 5/10/04	Fri 6/16/06											
32	2.3.2.1	FY04 Continuing	1000	Task: DCIS	6 mons	Mbn 5/10/04	Fri 10/22/04											
33	2.3.2.2	FY04 Deferred	500	BPM Contracts Support - Review and Coding	4 mons	Mbn 11/7/05	Mbn 2/27/06											
34	2.3.2.3	FY04 Deferred	300	Task: Contracts Support - Review and Coding	4 mons	Mbn 2/27/06	Fri 6/16/06											
35	2.3.3	FY05 Planned	500	Project: OLAW Support	80 days	Thu 3/10/05	Wed 6/29/05											
36	2.3.3.1	FY05 Planned	850	Task: OLAW Animal Assurances in Commons IPP	4 mons	Thu 3/10/05	Wed 6/29/05											

ID	Outline Number	Planning Year	Priority	Task Name	Duration	Start	Finish	05	06			
								Q4	Q1	Q2	Q3	Q4
37	2.3.4	FY04 Deferred	500	Project: IC Support Systems	##### ###### ##	Thu 12/30/04	Wed 7/18/07					
38	2.3.4.1	FY04 Deferred	850	Task: Program Enhancements	4 mons	Thu 12/30/04	Wed 4/20/05					
39	2.3.4.2	FY04 Deferred	500	Task: IOC Integration w/ ICAdmin, Enterprise Program Codir	9 mons	Wed 11/8/06	Wed 7/18/07					
40	2.3.4.3	FY04 Deferred	300	BRM Clinical Trials System(BRM only)	6 mons	Wed 11/8/06	Wed 4/25/07					
41	2.3.5	FY04 Deferred	500	Project: Council Operations and Playlists	360 days	Mon 12/19/05	Fri 5/4/07					
42	2.3.5.1	FY04 Deferred	500	BRM: Council Operations and Playlists	6 mons	Mon 12/19/05	Mon 6/5/06					
43	2.3.5.2	FY04 Deferred	850	Task: Council Operations and Playlists	12 mons	Mon 6/5/06	Fri 5/4/07					
44	2.3.6	FY04 Deferred	500	Project: Co-PI Support	280 days	Mon 1/17/05	Fri 2/10/06					
45	2.3.6.1	FY04 Deferred	500	BRM: Co-PI Support Architecture Model	6 mons	Mon 1/17/05	Mon 7/4/05					
46	2.3.6.2	FY04 Deferred	900	Task: Co-PI Support Architecture Model	8 mons	Mon 7/4/05	Fri 2/10/06					
47	2.4	FY04 Continuing	500	Initiative: One View of eRA	##### ###### ##	Mon 8/16/04	Wed 10/17/07					
48	2.4.1	FY05 Planned	500	Project: Single Sign On	360 days	Fri 10/14/05	Thu 3/1/07					
49	2.4.1.1	FY05 Planned	500	BRM: Single Sign On	3 mons	Fri 10/14/05	Fri 1/6/06					
50	2.4.1.2	FY05 Planned	300	Task: NIH Wide Login	3 mons	Fri 1/6/06	Thu 3/30/06					
51	2.4.1.3	FY05 Planned	300	Task: Single Sign On Integration	12 mons	Fri 3/31/06	Thu 3/1/07					
52	2.4.2	FY04 Continuing	500	Project: Workflow	##### ###### ##	Mon 8/16/04	Wed 10/17/07					
53	2.4.2.1	FY04 Continuing	1000	Task: e-Notification	7.5 mons	Mon 8/16/04	Fri 3/11/05					
54	2.4.2.2	FY04 Deferred	500	BRM: eNotification Integration into Apps (e.g. Common Mailer)	3 mons	Mon 5/30/05	Mon 8/22/05					
55	2.4.2.3	FY04 Deferred	900	Task: eNotification Integration into Apps (e.g. Common Mailer)	6 mons	Mon 8/22/05	Fri 2/3/06					
56	2.4.2.4	FY04 Deferred	950	Task: Workflow COTS Acquisition, Framework Elaboration	7.5 mons	Wed 1/5/05	Tue 8/2/05					
57	2.4.2.5	FY04 Deferred	500	BRM: Expand Customizable Checklist Use beyond GM/PGM	6 wks	Wed 9/27/06	Wed 11/8/06					
58	2.4.2.6	FY04 Deferred	300	Task: Expand Customizable Checklist Use beyond GM/PGM	4 mons	Wed 11/8/06	Wed 2/28/07					
59	2.4.2.7	FY05 Planned	500	BRM: Workflow Flexible Permissions Integration (IC Workflow)	4 mons	Thu 6/30/05	Thu 10/20/05					
60	2.4.2.8	FY05 Planned	800	Task: Workflow Flexible Permissions Integration (IC Workflow)	2 mons	Thu 10/20/05	Wed 12/14/05					
61	2.4.2.9	FY05 Planned	500	BRM: eTrain/TA/Payback	4 mons	Wed 1/19/05	Wed 5/11/05					
62	2.4.2.10	FY05 Planned	825	Task: eTrain/TA/Payback	8 mons	Wed 5/11/05	Tue 12/20/05					
63	2.4.2.11	FY05 Planned	900	Task: eRequests (electronic 901s, ARAs etc.)	7 mons	Wed 6/8/05	Tue 12/20/05					
64	2.4.2.12	FY05 Planned	500	BRM: Foreign Clearance Support	4 mons	Wed 1/10/07	Wed 5/2/07					
65	2.4.2.13	FY05 Planned	200	Task: Foreign Clearance Support	6 mons	Wed 5/2/07	Wed 10/17/07					
66	2.4.2.14	FY05 Planned	500	BRM: Scientific Collaboration	6 mons	Mon 4/18/05	Mon 10/3/05					
67	2.4.2.15	FY05 Planned	800	Task: Scientific Collaboration	8 mons	Mon 10/3/05	Fri 5/12/06					
68	2.4.3	FY04 Deferred	500	Project: Lifecycle Redesign	676 days	Fri 10/1/04	Fri 5/4/07					
69	2.4.3.1	FY04 Deferred	1000	Task: Client/Server Migration to J2EE	42 wks	Fri 10/1/04	Thu 7/21/05					
70	2.4.3.2	FY04 Deferred	825	Task: GM Core Redesign Phase I	6 mons	Mon 12/6/04	Fri 5/20/05					
71	2.4.3.3	FY04 Deferred	750	Task: GM Core Redesign Phase II	6 mons	Tue 9/20/05	Mon 3/6/06					
72	2.4.3.4	FY04 Deferred	700	Task: GM Core Redesign Phase III	6 mons	Tue 3/7/06	Mon 8/21/06					

ID	Outline Number	Planning Year	Priority	Task Name	Duration	Start	Finish	05				06			
								Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
73	2.4.3.5	FY04 Deferred	500	BPM: SubProjects Redesign	3 mons	Wed 8/3/05	Wed 10/26/05								
74	2.4.3.6	FY04 Deferred	700	Task: SubProject Module Redesign	6 mons	Wed 10/26/05	Tue 4/11/06								
75	2.4.3.7	FY04 Deferred	500	BPM: REV, RR, CM Redesign and Integration	12 mons	Mbn 1/17/05	Mbn 12/19/05								
76	2.4.3.8	FY04 Deferred	300	Task: REV, RR, CM Redesign and Integration	18 mons	Mbn 12/19/05	Fri 5/4/07								
77	2.4.4	<b>FY04 Deferred</b>	300	<b>Project: CM Web</b>	<b>80 days</b>	<b>Tue 6/26/07</b>	<b>Tue 10/16/07</b>								
78	2.4.4.1	FY04 Deferred	300	Task: CM Web Phase II - Federal Register	4 mons	Tue 6/26/07	Tue 10/16/07								
79	2.5	<b>FY04 Deferred</b>	500	<b>Initiative: Financial Interfaces</b>	<b>200 days</b>	<b>Mon 6/5/06</b>	<b>Fri 3/9/07</b>								
80	2.5.1	<b>FY04 Deferred</b>	500	<b>Project: MBRS/UFMS Integration</b>	<b>200 days</b>	<b>Mon 6/5/06</b>	<b>Fri 3/9/07</b>								
81	2.5.1.1	FY04 Deferred	500	BPM: MBRS/UFMS Integration	4 mons	Mbn 6/5/06	Mbn 9/25/06								
82	2.5.1.2	FY04 Deferred	100	Task: MBRS/UFMS Integration	6 mons	Mbn 9/25/06	Fri 3/9/07								
83	2.6	<b>FY04 Deferred</b>	500	<b>Initiative: Reporting Enhancement</b>	<b>300 days</b>	<b>Wed 8/3/05</b>	<b>Tue 9/26/06</b>								
84	2.6.1	<b>FY04 Deferred</b>	500	<b>Project: WebQT Expansion - Incorporate QVR, ICSTORe, CR</b>	<b>300 days</b>	<b>Wed 8/3/05</b>	<b>Tue 9/26/06</b>								
85	2.6.1.1	FY04 Deferred	500	BPM: WebQT Expansion - Incorporate QV, ICSTORe, CRISP+	3 mons	Wed 8/3/05	Wed 10/26/05								
86	2.6.1.2	FY04 Deferred	700	Task: WebQT Expansion - Incorporate QV, ICSTORe, CRISP+	12 mons	Wed 10/26/05	Tue 9/26/06								
87	3	<b>FY04 Continuing</b>	500	<b>Strategic Goal: Electronic Invention Reporting</b>	##### ###### ##	<b>Mon 8/2/04</b>	<b>Mon 9/18/06</b>								
88	3.1	<b>FY04 Continuing</b>	500	<b>Initiative: iEdison</b>	##### ###### ##	<b>Mon 8/2/04</b>	<b>Mon 9/18/06</b>								
89	3.1.1	<b>FY04 Continuing</b>	500	<b>Project: iEdison Migration and eRA Integration</b>	##### ###### ##	<b>Mon 8/2/04</b>	<b>Mon 9/18/06</b>								
90	3.1.1.1	FY04 Continuing	1000	Task: iEdison Maintenance	12 mons	Mbn 8/2/04	Fri 7/1/05								
91	3.1.1.2	FY04 Continuing	1000	Task: iEdison Regression Testing	5 mons	Mbn 9/20/04	Fri 2/4/05								
92	3.1.1.3	FY04 Deferred	900	Task: iEdison Defect Fixes	4 mons	Mbn 2/7/05	Fri 5/27/05								
93	3.1.1.4	FY04 Deferred	500	Task: iEdison J2EE Migration and eRA Integration	12 mons	Mbn 10/17/05	Mbn 9/18/06								
94	4	<b>FY04 Deferred</b>	500	<b>Strategic Goal: Support of Existing System</b>	<b>240 days</b>	<b>Mon 12/19/05</b>	<b>Mon 11/20/06</b>								
95	4.1	<b>FY04 Deferred</b>	500	<b>Initiative: Infrastructure Enhancement</b>	<b>240 days</b>	<b>Mon 12/19/05</b>	<b>Mon 11/20/06</b>								
96	4.1.1	<b>FY04 Deferred</b>	500	<b>Project: eRA Web Content Management</b>	<b>80 days</b>	<b>Mon 2/13/06</b>	<b>Mon 6/5/06</b>								
97	4.1.1.1	FY04 Deferred	300	Task: Commons Content Management	4 mons	Mbn 2/13/06	Mbn 6/5/06								
98	4.1.2	<b>FY04 Deferred</b>	500	<b>Project: Infrastructure COTS Migration</b>	<b>240 days</b>	<b>Mon 12/19/05</b>	<b>Mon 11/20/06</b>								
99	4.1.2.1	FY04 Deferred	300	Task: Implement Rules Engine for Edit Checks	6 mons	Thu 2/9/06	Wed 7/26/06								
100	4.1.2.2	FY04 Deferred	500	Task: Component Based Grants Update incl. IPP Integration a	12 mons	Mbn 12/19/05	Mbn 11/20/06								
101	5	<b>FY04 Deferred</b>	500	<b>Strategic Goal: Improve NH Performance</b>	<b>406 days</b>	<b>Wed 12/1/04</b>	<b>Wed 6/21/06</b>								
102	5.1	<b>FY04 Deferred</b>	500	<b>Initiative: MEO Support</b>	<b>326 days</b>	<b>Thu 3/10/05</b>	<b>Thu 6/8/06</b>								
103	5.1.1	<b>FY04 Deferred</b>	500	<b>Project: Internal Organization Hierachies</b>	<b>326 days</b>	<b>Thu 3/10/05</b>	<b>Thu 6/8/06</b>								
104	5.1.1.1	FY04 Deferred	825	Task: Flexible Permissions	4 mons	Thu 3/10/05	Wed 6/29/05								
105	5.1.1.2	FY04 Deferred	500	BPM: Rights Based Security Model, User Admin Redesign us	4 mons	Fri 7/8/05	Fri 10/28/05								
106	5.1.1.3	FY04 Deferred	775	Task: Rights Based Security Model, User Admin Redesign us	8 mons	Fri 10/28/05	Thu 6/8/06								
107	5.2	<b>FY05 Planned</b>	500	<b>Initiative: Future Technologies</b>	<b>406 days</b>	<b>Wed 12/1/04</b>	<b>Wed 6/21/06</b>								
108	5.2.1	<b>FY05 Planned</b>	500	<b>Project: Knowledge Management</b>	<b>406 days</b>	<b>Wed 12/1/04</b>	<b>Wed 6/21/06</b>								



ID	Outline Number	Planning Year	Priority	Task Name	Duration	Start	Finish	Q4				05			06		
								Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q1	Q2	Q3
107	5.2	FY05 Planned	500	<b>Initiative: Future Technologies</b>	406 days	Wed 12/1/04	Wed 6/21/06										
108	5.2.1	FY05 Planned	500	<b>Project: Knowledge Management</b>	406 days	Wed 12/1/04	Wed 6/21/06										
109	5.2.1.1	FY05 Planned	950	Task: KM Disease Coding (Pilot)	12 mons	Wed 12/1/04	Tue 11/1/05										
110	5.2.1.2	FY05 Planned	500	BPM KM Grant Reviewer Selection in Review (Pilot)	4 mons	Thu 3/31/05	Thu 7/21/05										
111	5.2.1.3	FY05 Planned	850	Task: KM Grant Reviewer Selection in Review (Pilot)	12 mons	Thu 7/21/05	Wed 6/21/06										
112	5.2.1.4	FY05 Planned	500	BPM KMfor RR, PGM Analysis (Prototype)	4 mons	Thu 7/21/05	Thu 11/10/05										
113	5.2.1.5	FY05 Planned	750	Task: KMfor RR, PGM Analysis (Prototype)	4 mons	Thu 11/10/05	Wed 3/1/06										
114	5.3	FY04 Deferred	500	<b>Initiative: User Support and Outreach</b>	80 days	Thu 3/2/06	Wed 6/21/06										
115	5.3.1	FY04 Deferred	500	<b>Project: Demo and Training Facilities</b>	80 days	Thu 3/2/06	Wed 6/21/06										
116	5.3.1.1	FY04 Deferred	200	Task: Demo/Training Facility for Internal Applications	4 mons	Thu 3/2/06	Wed 6/21/06										
117	6	FY04 Deferred	500	<b>Strategic Goal: OPDV Integration</b>	360 days	Mon 12/13/04	Fri 4/28/06										
118	6.1	FY04 Deferred	500	<b>Initiative: Data Access and Reporting</b>	80 days	Fri 3/4/05	Thu 6/23/05										
119	6.1.1	FY04 Deferred	500	<b>Project: DataMart</b>	80 days	Fri 3/4/05	Thu 6/23/05										
120	6.1.1.1	FY04 Deferred	900	Task: OPDV DataMart Implementation Phase II	4 mons	Fri 3/4/05	Thu 6/23/05										
121	6.2	FY04 Deferred	500	<b>Initiative: Financial Interfaces</b>	360 days	Mon 12/13/04	Fri 4/28/06										
122	6.2.1	FY04 Deferred	500	<b>Project: Financial System Integration</b>	360 days	Mon 12/13/04	Fri 4/28/06										
123	6.2.1.1	FY04 Deferred	500	BPM OPDV Financial System Integration and other requests	6 mons	Mbn 12/13/04	Mbn 5/30/05										
124	6.2.1.2	FY04 Deferred	900	Task: OPDV Financial System Integration and other requests	12 mons	Mbn 5/30/05	Fri 4/28/06										
125	6.3	FY04 Deferred	500	<b>Initiative: Business Process Support Expansion</b>	200 days	Mon 12/13/04	Fri 9/16/05										
126	6.3.1	FY04 Deferred	500	<b>Project: Solicitation Support</b>	200 days	Mon 12/13/04	Fri 9/16/05										
127	6.3.1.1	FY04 Deferred	500	BPM OPDV RFA/PA System	6 mons	Mbn 12/13/04	Mbn 5/30/05										
128	6.3.1.2	FY04 Deferred	900	Task: OPDV RFA/PA System	4 mons	Mbn 5/30/05	Fri 9/16/05										

